

Forest Hills Elementary School

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Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. This data is compared to the rest of the schools in the district and the state. The purpose of this report is to inform parents of the resources that were available to the school during the 2022-23 school year.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2022-23.

Chè Paran oubyen Gadyen:

Dapre lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rèz lekòl nan distri a e eta a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2022 jiska 23

Educationally Yours,

Barbara Rothman, Ed.S

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2022-2023 SCHOOL FINANCIAL REPORT
SCHOOL* 2631 FOREST HILLS ELEMENTARY SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,176,705	28.05	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	5,581,941	71.94	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	186	0.00	51,433	0.00	25,487,248	0.08
TOTAL	7,758,832	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,407	5,928	5,740	4,201,113
OTHER INSTRUCTIONAL PERSONNEL****	1,511	1,607	1,421	990,658
CONTRACTED INSTRUCTIONAL SERVICES	238	280	372	155,795
SCHOOL ADMINISTRATION	778	778	714	510,383
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	396	377	479	259,716
FOOD SERVICE	623	540	662	408,794
OPERATION AND MAINTENANCE OF PLANT	1,378	1,571	1,288	903,735
OTHER SCHOOL LEVEL SUPPORT SERVICES	501	469	329	328,638
TOTAL SCHOOL COST	11,832	11,550	11,005	7,758,832

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	4,794	4,941	4,755	1,693,271
ESOL	4,946	5,592	5,740	771,177
EXCEPTIONAL PROGRAMS	11,847	9,334	9,033	1,736,665
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	20,380	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	580	6,235,224
OTHER INSTRUCTIONAL MATERIALS	80,361	27,825,940
OTHER MATERIALS AND SUPPLIES	158,395	7,753,706

LIBRARY MEDIA MATERIALS 8,155 1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 24,627 FOR SCHOOL 2631 AND 5,675,977 FOR THE DISTRICT

(2) NO FEFP FUNDED